

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE OF DEPOSITS AND CHARGES

Effective ~~September 1, 2023~~ May 1, 2024

Table of Contents

DEPOSITS	<u>23</u>
<i>Electric</i>	<u>23</u>
<i>Water</i>	<u>23</u>
CHARGES	<u>23</u>
CONNECT / RECONNECT / DISCONNECT / TRANSFER	<u>23</u>
<i>Electric</i>	<u>23</u>
<i>Water</i>	<u>23</u>
<i>Sewer</i>	<u>23</u>
NONPAYMENT RECONNECTS.....	<u>34</u>
<i>Late Fee</i>	<u>34</u>
MISC. SERVICE CHARGES.....	<u>34</u>
<i>Access Appointment to Read Meter</i>	<u>34</u>
<i>Access Appointment (e.g.: Maintenance & Repair)</i>	<u>34</u>
<i>Continuous Service Contract</i>	<u>34</u>
<i>Field Collection</i>	<u>45</u>
<i>Lock Box</i>	<u>45</u>
<i>Meter Tampering or Diversion (Minumum – actual cost or greater)</i>	<u>45</u>
<i>Meter Testing</i>	<u>45</u>
<i>Returned Payment</i>	<u>45</u>
<i>Reread Meter</i>	<u>45</u>
REMOTE READ METER OPT OUT CHARGES.....	<u>45</u>
<i>“PUD-Read” Remote Read Opt Out Fee</i>	<u>45</u>
<i>Analog Meter Fee</i>	<u>45</u>
OTHER MISC. SERVICE CHARGES	<u>45</u>
<i>Assessment Segregation (Water)</i>	<u>45</u>
<i>Customer Service Conversion</i>	<u>45</u>
<i>Easements and Other Recorded Documents</i>	<u>45</u>
<i>Engineering, Estimate and Service Availability Charges</i>	<u>45</u>
<i>Fire Hydrant Fund</i>	<u>56</u>
<i>Increased Loads</i>	<u>56</u>
<i>Transformer Installation</i>	<u>56</u>
<i>Trip Charge</i>	<u>56</u>
<i>Vegetation</i>	<u>56</u>
<i>Yard Lights</i>	<u>56</u>
NEW SERVICE CONNECT CHARGES	<u>56</u>
<i>Capacity Charge for Residential New Service Connections</i>	<u>56</u>
<i>Capacity Charge for non-Residential New Service Connections</i>	<u>56</u>
<i>Electric – Overhead</i>	<u>67</u>
<i>Electric – Padmount</i>	<u>67</u>
<i>Electric – Others</i>	<u>67</u>
<i>Water</i>	<u>67</u>
<i>Fire Hydrant Use – Temporary Service</i>	<u>78</u>
<i>Sewer</i>	<u>78</u>

**PUBLIC UTILITY DISTRICT NO. 1
OF CLALLAM COUNTY**

SCHEDULE OF DEPOSITS AND CHARGES EFFECTIVE ~~September 1, 2023~~ May 1, 2024

DEPOSITS

Electric

Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Non-Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Water

Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Non-Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Satisfactory credit record with the District, credit assessment, or enrollment in SmartPay may allow the District to waive the deposit requirement.

Additional deposits may be required at the discretion of the District.

CHARGES

Connect / Reconnect / Disconnect / Transfer

– applicable to standard new or existing services.

Electric

- | | |
|--|-----------------------------|
| 1) Meter, including multiple electric meters for same account | \$ 50 <u>60</u> |
| 2) Separate account at same service address | \$ 35 |
| 3) Using last reading, one or more meters for same account | \$ 30 |
| 4) Disconnect or reconnect remote meter, including multiple remote meters for same account | \$ 30 |
| 5) Disconnect or reconnect CT/3 Phase/at transformer | \$ 85 <u>100</u> |
| a) Same account, non-remote meter (in addition to CT/3 Phase/at transformer) | \$ 35 |
| b) Same account, remote meter (in addition to CT/3 Phase/at transformer) | \$ 30 |
| 6) Disconnect or reconnect Net meter | \$ 80 <u>100</u> |

Water

- | | |
|--|----------------------------|
| 1) Independent of electric | \$ 50 <u>60</u> |
| 2) Simultaneous with non-remote electric | \$ 35 |
| 3) Simultaneous with remote electric, field visit required | \$ 50 <u>60</u> |
| 4) Using last reading, independent of electric | \$ 30 |

Sewer

- | | |
|--|-------|
| 1) Independent of electric and/or water | \$ 20 |
| 2) Simultaneous with electric and/or water | \$ 15 |

Nonpayment Reconnects

Multiple meter types per account may require additional service fees.

Nonpayment Reconnects- Electric Only

(During regular business hours)

Electric meter type:

1) Non-remote	\$ 100 <u>120</u>
1)2) Non-remote separate account, same service address	\$70
3) Non-remote CT/3 phase/at transformer	\$ 170 <u>200</u>
2)4) Non-remote CT/3 phase/at transformer, same service address	\$70
3)5) Remote	\$ 60

Nonpayment Reconnects- Water Only

(During regular business hours)

1) Water reconnect only	\$ 100 <u>120</u>
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Nonpayment Reconnects- Electric and Water

(During regular business hours)

1) Non-remote	\$ 170 <u>190</u>
2) Non-remote CT/3 phase/at transformer	\$ 240 <u>270</u>
3) Remote	\$ 160 <u>180</u>

Reconnect Requests Received Between 4:00pm – 5:00pm

(In addition to other applicable charges, per ½ hour of overtime incurred)

1) CSR for remote electric reconnect	\$ 45
2) Personnel for non-remote electric and/or water	\$ 65 <u>70</u>
3) Personnel for electric CT/3phase/at transformer	\$ 110 <u>130</u>
4) Water personnel	\$ 70 <u>80</u>

Reconnect Requests Received Between 5:00pm – 7:00am

Electric only:

1) CSR for remote electric reconnect only	\$ 185
2) Personnel for non-remote electric with water	\$ 625 <u>700</u>
3) Personnel for electric CT/3 phase/at transformer	\$ 625 <u>700</u>
4) CSR for remote electric and water tech for water reconnect	\$ 475 <u>500</u>

Water only: (CSR also dispatched to assist customer/verify payment)

\$ ~~475~~ 500

Late Fee

1) To cover expenses related to processing past due accounts	\$ 5
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Misc. Service Charges

-Alphabetical Order

Access Appointment to Read Meter

Electric or water	\$ 60 <u>65</u>
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Access Appointment (e.g.: Maintenance & Repair)

1) Electric	\$ 140 <u>175</u>
2) Water	\$ 90 <u>100</u>

Continuous Service Contract

1) New contract – Initial setup & units	\$ 60
2) Transfer reading	\$ 30
3) Restoration of services	
a) Non-remote electric	\$ 50 <u>60</u>
b) Water – simultaneous of non-remote electric	\$ 35
c) Water – independent of electric or simultaneous with remote electric	\$ 50 <u>60</u>

Refer to above sections for any variances regarding CT/320A/Remote Disconnect or After Hours/DNP for Continuous Service Contracts

Field Collection

and/or extension \$ 75 85

Lock Box

installed (one size only) \$ 450 645

Meter Tampering or Diversion (Minumum – actual cost or greater)

1) Cut or missing seal (electric or water) \$ 215 245

2) Unauthorized connect or reconnect of meter (electric or water) \$ 285 325

3) Unauthorized solar connect \$ 325

3) 4) Power diversion investigation, minimum– actual cost & requires a W.O. \$ 480 540

4) 5) Water diversion investigation, minimum – actual cost & requires a W.O. \$ 400 430

Meter Testing

This is a deposit. It will be refunded if meter tests bad.

1) Electric meter \$ 105 120

2) Water meter \$ 130 155

Returned Payment

Fee \$ 30

Reread Meter

(customer request due to high consumption) \$ 60 65

No Charge if reading is incorrect

Remote Read Meter Opt Out Charges

“PUD-Read” Remote Read Opt Out Fee

Monthly fee, bi-monthly read \$ 21 26

Analog Meter Fee

(per month in addition to applicable opt out fee) \$ 8

Other Misc. Service Charges

-Alphabetical Order

Assessment Segregation (Water)

– minimum deposit \$ 515

Customer Service Conversion

1) Convert overhead service to underground service \$ 210 265

2) Change meter base to larger meter base size \$ 240 300

3) Upgrade overhead service wire to larger size \$ 505 585

Easements and Other Recorded Documents

1) Easements \$ 355 705

2) Replacement Easements / Quit Claim Deeds \$ 350 705

3) WSDOT Franchise Amendment \$ 2180 2210

Engineering, Estimate and Service Availability Charges

1) for Developer Proposals Actual Cost over \$ 1000

2) Electric Construction Estimate Fee (does not include connect estimates) \$50

Fire Hydrant Fund

Exception: when a hydrant is required in a specific location by other regulatory authority, the customer will pay the actual cost of installation.

\$ ~~5.84/ft.~~ 6.60/ft.
(6" and larger mains)

Increased Loads

Add service conversion charge when a transformer upgrade is required to maintain adequate capacity for a service upgrade.
Add connect charge for new services.

- 1) Single overhead transformer \$ ~~1030~~ 1190
- 2) Two overhead transformers \$ ~~1235~~ 1435
- 3) Three overhead transformers \$ ~~1470~~ 1715
- 4) Single padmount transformer \$ ~~650~~ 410
- 5) Two single phase padmount transformers \$ ~~1015~~ 800
- 6) Three-phase padmount transformer \$ ~~1100~~ 800

Transformer Installation

This does not include the New Service Connect Charge

- 1) Install single phase overhead transformer \$ ~~1185~~ 1230
- 2) Install three phase overhead transformer \$ ~~1690~~ 1810
- 3) Install single phase pad-mount transformer \$ ~~765~~ 880
- 4) Install three phase pad-mount transformer \$ ~~730~~ 910
- 4)5) Install two single phase pad-mount transformers \$ ~~935~~

Trip Charge

(Customer not prepared for scheduled work or main disconnect not off)

- 1) Electrical Serviceman \$ ~~140~~ 175
- 2) Line Crew \$ ~~350~~ 405
- 3) Water Serviceman \$ ~~90~~ 100
- 4) Meter Reader \$ ~~55~~ 65

Vegetation

Removal and/or fee \$ ~~80~~ 95

Yard Lights

- 1) Install light only, along with new service \$ ~~105~~ 130
- 2) Install light only, established account \$ ~~420~~ 490

New Service Connect Charges

– includes connect charge and engineering charge.

Capacity Charge for Residential New Service Connections

Service Voltage	Service Size				
	200A	320A	400A	600A	800A
240V 1 phase	\$1,200	\$1,632	\$1,920	\$2,640	\$3,360
480V 1 phase	\$1,920	\$2,784	\$3,360	\$4,800	\$6,240
208V 3 phase	\$2,520	\$3,168	\$3,600	\$4,680	\$5,760
240V 3 phase	\$2,688	\$3,438	\$3,936	\$5,184	\$6,426
480V 3 phase	\$3,936	\$5,430	\$6,426	\$8,922	\$11,418

Capacity Charge for non-Residential New Service Connections

Service Voltage	Service Size							
	200A	320A	400A	600A	800A	1200A	1600A	2000A
240V 1 phase	\$2,000	\$2,720	\$3,200	\$4,400	\$5,600			
480V 1 phase	\$3,200	\$4,640	\$5,600	\$8,000	\$10,400			
208V 3 phase	\$4,200	\$5,280	\$6,000	\$7,800	\$9,600			
240V 3 phase	\$4,480	\$5,730	\$6,560	\$8,640	\$10,710	\$14,870	\$19,030	\$23,180
480V 3 phase	\$6,560	\$9,050	\$10,710	\$14,870	\$19,030	\$27,340	\$35,660	\$43,970

Electric – Overhead

Self-contained meter only

- 1) Single Phase – Connect to existing Overhead Transformer (Inc. OH Triplex svc to cust bldg) \$ 600 685
- 2) Three phase – Connect to existing overhead transformers (Inc. OH Quad svc to cust bldg) \$ 1065 1265

Electric – Padmount

Self-contained meter only

- 3) Single phase – Connect to existing padmount transformer \$ 475 560
- 4) Three phase – Connect to existing padmount transformer \$ 540 645
- 5) Two single phase – Connect to existing padmount transformers \$ 605

Electric – Others

65) Additional meter(s) at a multiple installation involving a single service run

- a) Each additional meter installed with original connection in a multi-pack \$ 50 60
- b) Additional charge for each meter installed at a later time than original connection in a multi-pack \$ 85 105

67) CT Meter Connection (in addition to one of the above)

- a) Up to and including 800 AMP \$ 260 270
- b) Greater than 800 AMP \$ 365 380

78) Net Meter Installation

- a) Application fee: 0 W – 25 kW \$ 100
- b) Application fee: 26 kW – 500 kW \$ 500
- c) Application fee: 501 kW – 20 MW \$ 1000
- d) Standard Meter / AMR Meter \$ 170 205
- e) CT Meter / AMR-CT Meter \$ 310 380
- f) Interconnection Expansion \$ 170 205

89) Radio-Read Meter Installation

- a) CT Meter \$ 310 315
- b) 3-Phase - new Time & Materials only T & M

910) Temporary Service – in addition to above

Transformer Installation and New Service Connect charges \$ 130 155

~~1011~~) Temporary Service – Community Sponsored Festival Only, includes KWH consumption \$ ~~200 255~~

~~1112~~) Unmetered installations – single-phase, overhead installation

a) Connection to existing transformer \$ 425 500

Water

1) Drop-in Meter 3/4"5/8x3/4-inch radio read meter installed in an existing meter ~~box~~setter \$ 420 475

2) Drop-in Meter 1-inch radio read meter installed in an existing meter setter \$ 625

3) Pressure Reducing Valve

- a) Upgrade service to include 3/4" Pressure reducing valve \$ 1295 1395
- b) Upgrade service to include 1" Pressure reducing valve \$ 1330 1730
- c) Drop-in pressure reducing valve into existing tandem setter – 3/4" only \$ 230 245

3)4)All-Water-Systems New Water Service Installation

Meter Size	<u>Meter-Service Installation</u>	Capital Facilities Charges	Total	Pressure Regulator Valve (if required)
5/8" x 3/4"	\$ <u>41405340</u> **	\$7998	\$ <u>12138</u> - <u>13338</u>	Included*
1"	\$ <u>43355690</u> **	\$19995	\$ 24330 <u>30020</u>	Included*
1-1/2"	At Cost	\$39990	At Cost + C.F.	At cost
2"	At Cost	\$63984	At Cost + C.F.	At cost
3"	At Cost	\$127968	At Cost + C.F.	At cost
4"	At Cost	\$199950	At Cost + C.F.	At cost
6"	At Cost	\$399900	At Cost + C.F.	At cost
8"	At Cost	\$639840	At Cost + C.F.	At cost
10"	At Cost	\$919770	At Cost + C.F.	At cost

*Included with meter-service installation if, in the opinion of the District, one is needed.

**Includes road crossing if req'd (35-foot max paved roadway, non-WSDOT)

Note: Please contact the Water Department to determine applicable charges.

Fire Hydrant Use – Temporary Service

- 1) Hydrant Use Permit \$ 635,730
(Includes connection to hydrant, 90 days use and up to 3000 cu ft. water. Additional water use billed at commercial rate. District may assess an additional permit fee for usage beyond 90 days)
- 2) Meter usage/damage deposit \$ 995
- 3) RPBA usage/damage deposit \$ 500

Sewer

- 1) Check Valve Assembly \$ 400,440
- 2) Inspect Customer Connection \$ 365,405