

**PUBLIC UTILITY DISTRICT NO. 1
OF CLALLAM COUNTY
WATER SYSTEM RATE SCHEDULES
EFFECTIVE OCTOBER 1, 2023
ATTACHMENT TO RESOLUTION NO. 2278-23**

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WATER RATES

The following rates for water service available to all residential, commercial, and industrial customers shall be applicable for all water consumed for residential, commercial, or industrial purposes.

PRIVATE FIRE PROTECTION

Monthly charges for water availability for private fire sprinkler systems and hydrants installed on private property are established for each water system based on the size of the water line.

It is the customer's responsibility to evaluate private fire protection requirements and to verify the adequacy of the District's water system to meet those requirements.

DISCRETIONARY CLAUSE

The General Manager is authorized to interpret and direct the application of any and all sections of this document.

CLALLAM BAY/SEKIU WATER SYSTEM

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| CB-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| CB-R C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| CB-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| CB-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.92 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.66 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.39 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.38 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| CB-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| CB-C C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| CB-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| CB-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| CB-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| CB-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 5.01 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.77 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.52 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.52 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| S4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| S6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| S8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| S10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |
| S6M* | 6" (3 units) | \$ 17.00 | \$ 18.95 | \$ 21.13 | \$ 23.56 | \$ 26.27 | \$ 29.29 |

*Multi-unit rate

Effective October 1, 2023

GALES ADDITION WATER SYSTEM

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| GA-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| GA-R C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| GA-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| GA-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.92 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.66 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.39 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.38 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| GA-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| GA-C C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| GA-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| GA-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| GA-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| GA-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 5.01 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.77 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.52 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.52 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| G4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| G6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| G8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| G10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |

Effective October 1, 2023

FAIRVIEW WATER SYSTEM (LUD 1, 6, 11, BLUFFS)

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| FV-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| FV-R C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| FV-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| FV-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.92 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.66 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.39 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.38 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FV-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| FV-C C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| FV-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| FV-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| FV-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| FV-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 5.01 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.77 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.52 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.52 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| F4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| F6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| F8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| F10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |

Effective October 1, 2023

MONROE WATER SYSTEM (LUD 2)

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| MO-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| MO-R C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| MO-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| MO-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.92 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.66 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.39 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.38 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MO-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| MO-C C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| MO-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| MO-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| MO-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| MO-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 5.01 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.77 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.52 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.52 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| M4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| M6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| M8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| M10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |

Effective October 1, 2023

MOUNT ANGELES WATER SYSTEM (LUD 3)

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| MA-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| MA-R C | 1" | \$ 136.05 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| MA-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| MA-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.92 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.66 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.39 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.38 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MA-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| MA-C C | 1" | \$ 136.05 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| MA-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| MA-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| MA-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| MA-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 5.01 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.77 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.52 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.52 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| A4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| A6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| A8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| A10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |

Effective October 1, 2023

ISLAND VIEW WATER SYSTEM (LUD 9)

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| IV-R B | 3/4" | \$ 53.48 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| IV-R C | 1" | \$ 137.31 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.81 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.53 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.24 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.21 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| IV-C B | 5/8" | \$ 53.48 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| IV-C C | 1" | \$ 137.31 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 4.85 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.58 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.31 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.28 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 14 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| 16 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| 18 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| 110 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |

Effective October 1, 2023

CARLSBORG WATER SYSTEM (LUD 10, 12, 13, 14)

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| CA-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| CA-R C | 1" | \$ 136.05 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| CA-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| CA-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.92 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.66 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.39 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.38 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| CA-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| CA-C C | 1" | \$ 136.05 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| CA-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| CA-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| CA-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| CA-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 5.01 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.77 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.52 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.52 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

CARLSBORG WATER SYSTEM (LUD 10, 12, 13, 14) continued

PRIVATE FIRE PROTECTION CHARGE

| Rate Schedule | Line Size | Customer Service Charge (per month) | | | | | |
|---------------|-----------------------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|
| | | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| C4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| C6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| C8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| C10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |
| C6M | 6" - 3 Units | \$ 17.00 | \$ 18.95 | \$ 21.13 | \$ 23.56 | \$ 26.27 | \$ 29.29 |
| C8M | 8" - 5 Units | \$ 18.39 | \$ 20.50 | \$ 22.86 | \$ 25.49 | \$ 28.42 | \$ 31.69 |
| C83 | 8" - 3 Units | \$ 30.65 | \$ 34.17 | \$ 38.10 | \$ 42.48 | \$ 47.37 | \$ 52.82 |
| C8S | 8" - Savannah 2 Units | \$ 45.98 | \$ 51.26 | \$ 57.16 | \$ 63.73 | \$ 71.06 | \$ 79.23 |
| C86 | 8" - 6 Units | \$ 15.32 | \$ 17.08 | \$ 19.04 | \$ 21.23 | \$ 23.68 | \$ 26.40 |

*Multi-unit Rate

Effective October 1, 2023

EVERGREEN WATER SYSTEM

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| EV-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| EV-R C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| EV-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| EV-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.92 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.66 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.39 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.38 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| EV-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| EV-C C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| EV-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| EV-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| EV-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| EV-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 5.01 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.77 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.52 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.52 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| E4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| E6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| E8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| E10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |

Effective October 1, 2023

PANORAMIC HEIGHTS WATER SYSTEM (LUD 15)

RESIDENTIAL

Availability - This schedule applies to single or multiple family residential customers.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| PH-R B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| PH-R C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| PH-R D | 1 1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| PH-R E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------|---------|---------|---------|---------|---------|---------|
| 0 – 500 cf | \$ 4.88 | \$ 5.15 | \$ 5.40 | \$ 5.65 | \$ 5.92 | \$ 6.20 |
| 501 – 900 cf | \$ 5.60 | \$ 5.93 | \$ 6.21 | \$ 6.50 | \$ 6.80 | \$ 7.12 |
| 901 – 1,600 cf | \$ 6.34 | \$ 6.70 | \$ 7.02 | \$ 7.35 | \$ 7.69 | \$ 8.05 |
| Over 1,601 cf | \$ 7.31 | \$ 7.73 | \$ 8.10 | \$ 8.48 | \$ 8.88 | \$ 9.29 |

COMMERCIAL

Availability - This schedule applies to all commercial customers, including trailer courts.

CUSTOMER SERVICE CHARGE

Customer Service Charge (per month)

| Rate Schedule | Meter Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PH-C B | 3/4" | \$ 54.72 | \$ 57.25 | \$ 59.94 | \$ 62.76 | \$ 65.71 | \$ 68.80 |
| PH-C C | 1" | \$ 133.23 | \$ 143.13 | \$ 149.87 | \$ 156.92 | \$ 164.30 | \$ 172.02 |
| PH-C D | 1-1/2" | \$ 268.92 | \$ 286.25 | \$ 299.72 | \$ 313.82 | \$ 328.58 | \$ 344.03 |
| PH-C E | 2" | \$ 429.64 | \$ 458.00 | \$ 479.56 | \$ 502.12 | \$ 525.74 | \$ 550.46 |
| PH-C F | 3" | \$ 875.48 | \$ 916.00 | \$ 959.11 | \$ 1,004.24 | \$ 1,051.47 | \$ 1,100.90 |
| PH-C G | 4" | \$ 1,367.95 | \$ 1,431.25 | \$ 1,498.62 | \$ 1,569.13 | \$ 1,642.93 | \$ 1,720.17 |

USAGE CHARGE

Usage Charge (per 100 cubic feet)

| Levels of Usage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------------------|---------|---------|---------|---------|---------|---------|
| 0 – 3,000 cf | \$ 4.92 | \$ 5.21 | \$ 5.45 | \$ 5.71 | \$ 5.98 | \$ 6.26 |
| 3,001 – 6,000 cf | \$ 5.66 | \$ 5.99 | \$ 6.27 | \$ 6.57 | \$ 6.88 | \$ 7.20 |
| 6,001 – 9,000 cf | \$ 6.39 | \$ 6.77 | \$ 7.09 | \$ 7.42 | \$ 7.77 | \$ 8.14 |
| Over 9,001 cf | \$ 7.38 | \$ 7.82 | \$ 8.18 | \$ 8.57 | \$ 8.97 | \$ 9.39 |

PRIVATE FIRE PROTECTION CHARGE

Customer Service Charge (per month)

| Rate Schedule | Line Size | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| P4 | 4" | \$ 23.24 | \$ 25.91 | \$ 28.89 | \$ 32.22 | \$ 35.92 | \$ 40.05 |
| P6 | 6" | \$ 51.01 | \$ 56.88 | \$ 63.42 | \$ 70.72 | \$ 78.85 | \$ 87.92 |
| P8 | 8" | \$ 91.94 | \$ 102.52 | \$ 114.31 | \$ 127.45 | \$ 142.11 | \$ 158.45 |
| P10 | 10" | \$ 139.92 | \$ 156.01 | \$ 173.95 | \$ 193.96 | \$ 216.26 | \$ 241.13 |

Effective October 1, 2023