

**PUBLIC UTILITY DISTRICT NO. 1
OF CLALLAM COUNTY**

SCHEDULE OF DEPOSITS AND CHARGES

Effective May 1, 2024

Table of Contents

| | |
|---|----------|
| DEPOSITS | 2 |
| <i>Electric</i> | <i>2</i> |
| <i>Water.....</i> | <i>2</i> |
| CHARGES | 2 |
| CONNECT / RECONNECT / DISCONNECT / TRANSFER | 2 |
| <i>Electric</i> | <i>2</i> |
| <i>Water.....</i> | <i>2</i> |
| <i>Sewer</i> | <i>2</i> |
| NONPAYMENT RECONNECTS | 3 |
| <i>Late Fee.....</i> | <i>3</i> |
| MISC. SERVICE CHARGES..... | 3 |
| <i>Access Appointment to Read Meter</i> | <i>3</i> |
| <i>Access Appointment (e.g.: Maintenance & Repair).....</i> | <i>3</i> |
| <i>Continuous Service Contract.....</i> | <i>3</i> |
| <i>Field Collection.....</i> | <i>4</i> |
| <i>Lock Box.....</i> | <i>4</i> |
| <i>Meter Tampering.....</i> | <i>4</i> |
| <i>Meter Testing.....</i> | <i>4</i> |
| <i>Returned Payment.....</i> | <i>4</i> |
| <i>Reread Meter.....</i> | <i>4</i> |
| REMOTE READ METER OPT OUT CHARGES | 4 |
| <i>“PUD-Read” Remote Read Opt Out Fee.....</i> | <i>4</i> |
| <i>Analog Meter Fee</i> | <i>4</i> |
| OTHER MISC. SERVICE CHARGES | 4 |
| <i>Assessment Segregation (Water)</i> | <i>4</i> |
| <i>Customer Service Conversion.....</i> | <i>4</i> |
| <i>Easements and Other Recorded Documents.....</i> | <i>4</i> |
| <i>Engineering Charge.....</i> | <i>4</i> |
| <i>Fire Hydrant Fund.....</i> | <i>5</i> |
| <i>Increased Loads</i> | <i>5</i> |
| <i>Transformer Installation</i> | <i>5</i> |
| <i>Trip Charge</i> | <i>5</i> |
| <i>Vegetation</i> | <i>5</i> |
| <i>Yard Lights</i> | <i>5</i> |
| NEW SERVICE CONNECT CHARGES | 5 |
| <i>Capacity Charge for Residential New Service Connections.....</i> | <i>5</i> |
| <i>Capacity Charge for non-Residential New Service Connections.....</i> | <i>5</i> |
| <i>Electric – Overhead.....</i> | <i>6</i> |
| <i>Electric – Padmount.....</i> | <i>6</i> |
| <i>Electric – Others.....</i> | <i>6</i> |
| <i>Water.....</i> | <i>6</i> |
| <i>Fire Hydrant Use – Temporary Service.....</i> | <i>7</i> |
| <i>Sewer</i> | <i>7</i> |

**PUBLIC UTILITY DISTRICT NO. 1
OF CLALLAM COUNTY**

SCHEDULE OF DEPOSITS AND CHARGES EFFECTIVE May 1, 2024

DEPOSITS

Electric

Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Non-Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Water

Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Non-Residential: Two-twelfths of estimated annual billings with a minimum deposit of \$150, or as determined by the District.

Satisfactory credit record with the District, credit assessment, or enrollment in SmartPay may allow the District to waive the deposit requirement.

Additional deposits may be required at the discretion of the District.

CHARGES

Connect / Reconnect / Disconnect / Transfer

– applicable to standard new or existing services.

Electric

- | | |
|--|--------|
| 1) Meter, including multiple electric meters for same account | \$ 60 |
| 2) Separate account at same service address | \$ 35 |
| 3) Using last reading, one or more meters for same account | \$ 30 |
| 4) Disconnect or reconnect remote meter, including multiple remote meters for same account | \$ 30 |
| 5) Disconnect or reconnect CT/3 Phase/at transformer | \$ 100 |
| a) Same account, non-remote meter (in addition to CT/3 Phase/at transformer) | \$ 35 |
| b) Same account, remote meter (in addition to CT/3 Phase/at transformer) | \$ 30 |
| 6) Disconnect or reconnect Net meter | \$ 100 |

Water

- | | |
|--|-------|
| 1) Independent of electric | \$ 60 |
| 2) Simultaneous with non-remote electric | \$ 35 |
| 3) Simultaneous with remote electric, field visit required | \$ 60 |
| 4) Using last reading, independent of electric | \$ 30 |

Sewer

- | | |
|--|-------|
| 1) Independent of electric and/or water | \$ 20 |
| 2) Simultaneous with electric and/or water | \$ 15 |

Nonpayment Reconnects

Multiple meter types per account may require additional service fees.

Nonpayment Reconnects- Electric Only

(During regular business hours)

Electric meter type:

- | | |
|---|--------|
| 1) Non-remote | \$ 120 |
| 2) Non-remote separate account, same service address | \$ 70 |
| 3) Non-remote CT/3 phase/at transformer | \$ 200 |
| 4) Non-remote CT/3 phase/at transformer, same service address | \$ 70 |
| 5) Remote | \$ 60 |

Nonpayment Reconnects- Water Only

(During regular business hours)

- | | |
|-------------------------|--------|
| 1) Water reconnect only | \$ 120 |
|-------------------------|--------|

Nonpayment Reconnects- Electric and Water

(During regular business hours)

- | | |
|---|--------|
| 1) Non-remote | \$ 190 |
| 2) Non-remote CT/3 phase/at transformer | \$ 270 |
| 3) Remote | \$ 180 |

Reconnect Requests Received Between 4:00pm – 5:00pm

(In addition to other applicable charges, per 1/2 hour of overtime incurred)

- | | |
|--|--------|
| 1) CSR for remote electric reconnect | \$ 45 |
| 2) Personnel for non-remote electric and/or water | \$ 70 |
| 3) Personnel for electric CT/3phase/at transformer | \$ 130 |
| 4) Water personnel | \$ 80 |

Reconnect Requests Received Between 5:00pm – 7:00am

Electric only:

- | | |
|---|--------|
| 1) CSR for remote electric reconnect only | \$ 185 |
| 2) Personnel for non-remote electric with water | \$ 700 |
| 3) Personnel for electric CT/3 phase/at transformer | \$ 700 |
| 4) CSR for remote electric and water tech for water reconnect | \$ 500 |

Water only: (CSR also dispatched to assist customer/verify payment)

\$ 500

Late Fee

- | | |
|--|------|
| 1) To cover expenses related to processing past due accounts | \$ 5 |
|--|------|

Misc. Service Charges

-Alphabetical Order

Access Appointment to Read Meter

Electric or water \$ 65

Access Appointment (e.g.: Maintenance & Repair)

- | | |
|-------------|--------|
| 1) Electric | \$ 175 |
| 2) Water | \$ 100 |

Continuous Service Contract

- | | |
|---|-------|
| 1) New contract – Initial setup & units | \$ 60 |
| 2) Transfer reading | \$ 30 |
| 3) Restoration of services | |
| a) Non-remote electric | \$ 60 |
| b) Water – simultaneous of non-remote electric | \$ 35 |
| c) Water – independent of electric or simultaneous with remote electric | \$ 60 |

Refer to above sections for any variances regarding CT/320A/Remote Disconnect or After Hours/DNP for Continuous Service Contracts

Field Collection

and/or extension \$ 85

Lock Box

installed (one size only) \$ 645

Meter Tampering or Diversion (Minumum – actual cost or greater)

- 1) Cut or missing seal (electric or water) \$ 245
- 2) Unauthorized connect or reconnect of meter (electric or water) \$ 325
- 3) Unauthorized solar connect \$ 325
- 4) Power diversion investigation, minimum– actual cost & requires a W.O. \$ 540
- 5) Water diversion investigation, minimum – actual cost & requires a W.O. \$ 430

Meter Testing

This is a deposit. It will be refunded if meter tests bad.

- 1) Electric meter \$ 120
- 2) Water meter \$ 155

Returned Payment

Fee \$ 30

Reread Meter

(customer request due to high consumption) \$ 65
No Charge if reading is incorrect

Remote Read Meter Opt Out Charges

“PUD-Read” Remote Read Opt Out Fee

Monthly fee, bi-monthly read \$ 26

Analog Meter Fee

(per month in addition to applicable opt out fee) \$ 8

Other Misc. Service Charges

-Alphabetical Order

Assessment Segregation (Water)

– minimum deposit \$ 515

Customer Service Conversion

- 1) Convert overhead service to underground service \$ 265
- 2) Change meter base to larger meter base size \$ 300
- 3) Upgrade overhead service wire to larger size \$ 585

Easements and Other Recorded Documents

- 1) Easements \$ 705
- 2) Replacement Easements / Quit Claim Deeds \$ 705
- 3) WSDOT Franchise Amendment \$ 2210

Engineering, Estimate and Service Availability Charges

- 1) for Developer Proposals Actual Cost over \$ 1000
- 2) Electric Construction Estimate Fee (does not include connect estimates) \$ 50

Fire Hydrant Fund

Exception: when a hydrant is required in a specific location by other regulatory authority, the customer will pay the actual cost of installation.

\$ 6.60/ft.
(6" and larger mains)

Increased Loads

Add service conversion charge when a transformer upgrade is required to maintain adequate capacity for a service upgrade.
Add connect charge for new services.

| | |
|---|---------|
| 1) Single overhead transformer | \$ 1190 |
| 2) Two overhead transformers | \$ 1435 |
| 3) Three overhead transformers | \$ 1715 |
| 4) Single padmount transformer | \$ 410 |
| 5) Two single phase padmount transformers | \$ 800 |
| 6) Three-phase padmount transformer | \$ 800 |

Transformer Installation

This does not include the New Service Connect Charge

| | |
|--|---------|
| 1) Install single phase overhead transformer | \$ 1230 |
| 2) Install three phase overhead transformer | \$ 1810 |
| 3) Install single phase pad-mount transformer | \$ 880 |
| 4) Install three phase pad-mount transformer | \$ 910 |
| 5) Install two single phase pad-mount transformers | \$ 935 |

Trip Charge

(Customer not prepared for scheduled work or main disconnect not off)

| | |
|--------------------------|--------|
| 1) Electrical Serviceman | \$ 175 |
| 2) Line Crew | \$ 405 |
| 3) Water Serviceman | \$ 100 |
| 4) Meter Reader | \$ 65 |

Vegetation

| | |
|--------------------|-------|
| Removal and/or fee | \$ 95 |
|--------------------|-------|

Yard Lights

| | |
|---|--------|
| 1) Install light only, along with new service | \$ 130 |
| 2) Install light only, established account | \$ 490 |

New Service Connect Charges

– includes connect charge and engineering charge.

Capacity Charge for Residential New Service Connections

| Service Voltage | Service Size | | | | |
|-----------------|--------------|---------|---------|---------|----------|
| | 200A | 320A | 400A | 600A | 800A |
| 240V 1 phase | \$1,200 | \$1,632 | \$1,920 | \$2,640 | \$3,360 |
| 480V 1 phase | \$1,920 | \$2,784 | \$3,360 | \$4,800 | \$6,240 |
| 208V 3 phase | \$2,520 | \$3,168 | \$3,600 | \$4,680 | \$5,760 |
| 240V 3 phase | \$2,688 | \$3,438 | \$3,936 | \$5,184 | \$6,426 |
| 480V 3 phase | \$3,936 | \$5,430 | \$6,426 | \$8,922 | \$11,418 |

Capacity Charge for non-Residential New Service Connections

| Service Voltage | Service Size | | | | | | | |
|-----------------|--------------|---------|----------|----------|----------|----------|----------|----------|
| | 200A | 320A | 400A | 600A | 800A | 1200A | 1600A | 2000A |
| 240V 1 phase | \$2,000 | \$2,720 | \$3,200 | \$4,400 | \$5,600 | | | |
| 480V 1 phase | \$3,200 | \$4,640 | \$5,600 | \$8,000 | \$10,400 | | | |
| 208V 3 phase | \$4,200 | \$5,280 | \$6,000 | \$7,800 | \$9,600 | | | |
| 240V 3 phase | \$4,480 | \$5,730 | \$6,560 | \$8,640 | \$10,710 | \$14,870 | \$19,030 | \$23,180 |
| 480V 3 phase | \$6,560 | \$9,050 | \$10,710 | \$14,870 | \$19,030 | \$27,340 | \$35,660 | \$43,970 |

Electric – Overhead

Self-contained meter only

- 1) Single Phase – Connect to existing Overhead Transformer (Inc. OH Triplex svc to cust bldg) \$ 685
- 2) Three phase – Connect to existing overhead transformers (Inc. OH Quad svc to cust bldg) \$ 1265

Electric – Padmount

Self-contained meter only

- 3) Single phase – Connect to existing padmount transformer \$ 560
- 4) Three phase – Connect to existing padmount transformer \$ 645
- 5) Two single phase – Connect to existing padmount transformers \$ 605

Electric – Others

- 6) Additional meter(s) at a multiple installation involving a single service run
 - a) Each additional meter installed with original connection in a multi-pack \$ 60
 - b) Additional charge for each meter installed at a later time than original connection in a multi-pack \$ 105
- 7) CT Meter Connection (in addition to one of the above)
 - a) Up to and including 800 AMP \$ 270
 - b) Greater than 800 AMP \$ 380
- 8) Net Meter Installation
 - a) Application fee: 0 W – 25 kW \$ 100
 - b) Application fee: 26 kW – 500 kW \$ 500
 - c) Application fee: 501 kW – 20 MW \$ 1000
 - d) Standard Meter / AMR Meter \$ 205
 - e) CT Meter / AMR-CT Meter \$ 380
 - f) Interconnection Expansion \$ 205
- 9) Radio-Read Meter Installation
 - a) CT Meter \$ 315
 - b) 3-Phase - new Time & Materials only T & M
- 10) Temporary Service – in addition to above Transformer Installation and New Service Connect charges \$ 155
- 11) Temporary Service – Community Sponsored Festival Only, includes KWH consumption \$ 255
- 12) Unmetered installations – single-phase, overhead installation \$ 500
 - a) Connection to existing transformer

Water

- 1) Drop-in Meter 5/8x3/4-inch radio read meter installed in an existing meter setter \$ 475
- 2) Drop-in Meter 1-inch radio read meter installed in an existing meter setter \$ 625
- 3) Pressure Reducing Valve
 - a) Upgrade service to include 3/4" Pressure reducing valve \$ 1395
 - b) Upgrade service to include 1" Pressure reducing valve \$ 1730
 - c) Drop-in pressure reducing valve into existing tandem setter – 3/4" only \$ 245

4) New Water Service Installation

| <u>Meter Size</u> | <u>Meter Installation</u> | <u>Capital Facilities Charges</u> | <u>Total</u> | <u>Pressure Regulator Valve (if required)</u> |
|-------------------|---------------------------|-----------------------------------|----------------|---|
| 5/8" x 3/4" | \$ 5340** | \$7998 | \$ 13338 | Included* |
| 1" | \$ 5690** | \$19995 | \$ 30020 | Included* |
| 1-1/2" | At Cost | \$39990 | At Cost + C.F. | At cost |
| 2" | At Cost | \$63984 | At Cost + C.F. | At cost |
| 3" | At Cost | \$127968 | At Cost + C.F. | At cost |
| 4" | At Cost | \$199950 | At Cost + C.F. | At cost |
| 6" | At Cost | \$399900 | At Cost + C.F. | At cost |
| 8" | At Cost | \$639840 | At Cost + C.F. | At cost |
| 10" | At Cost | \$919770 | At Cost + C.F. | At cost |

*Included with service installation if, in the opinion of the District, one is needed.

**Includes road crossing if req'd (35-foot max paved roadway, non-WSDOT)

Note: Please contact the Water Department to determine applicable charges.

Fire Hydrant Use – Temporary Service

- 1) Hydrant Use Permit \$ 730
(Includes connection to hydrant, 90 days use and up to 3000 cu ft. water. Additional water use billed at commercial rate. District may assess an additional permit fee for usage beyond 90 days)
- 2) Meter usage/damage deposit \$ 995
- 3) RPBA usage/damage deposit \$ 500

Sewer

- 1) Check Valve Assembly \$ 440
- 2) Inspect Customer Connection \$ 405